

## Appendix E – 2025/26 Budget Timetable

<b>Date</b>	<b>Action</b>	<b>Status</b>
10 <sup>th</sup> September 2024	Cabinet considers Medium Term Financial Strategy	This report
18 <sup>th</sup> September 2024	Council considers Medium Term Financial Strategy	
September -November 2024	Budget Savings Proposals produced	
	Review of Existing Pressures	
	Review of Funding Assumptions	
October 30 <sup>th</sup> 2024	Autumn Budget – Chancellor	
	Consideration of impact of budget	
December 3 <sup>rd</sup> 2024	Cabinet/Council Report on 2025/26 Budget Proposals	
	Cabinet/Council considers HRA Budget including Rent and Service Charges	
	Cabinet / Council Report on School Funding Reports	
December 2024-January 2025*	Public consultation on Budget Proposals	
Mid December*	Provisional Local Government Finance Settlement	
January 2025*	Council Tax Base Report (Delegated to S151 Officer)	
January 2025*	Scrutiny Panels consider budget	
February 2025*	Final Local Government Finance Settlement	
11 <sup>th</sup> February 2025	Cabinet considers budget and Council Tax	
February 2025*	Opposition Budget Amendments	
5 <sup>th</sup> March 2025	Council sets budget and Council Tax	

- **Precise dates tbc**